

## MUNICIPIO DE TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Diciembre de 2021  
 (Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	267,071,767.09	58,533,905.82	325,605,672.91	319,891,387.13	303,857,778.95	5,714,285.78
3.1	SECTOR PUBLICO NO FINANCIERO	267,071,767.09	58,533,905.82	325,605,672.91	319,891,387.13	303,857,778.95	5,714,285.78
3.1.1	GOBIERNO GENERAL MUNICIPAL	267,071,767.09	58,533,905.82	325,605,672.91	319,891,387.13	303,857,778.95	5,714,285.78
3.1.1.1	GOBIERNO MUNICIPAL	267,071,767.09	58,533,905.82	325,605,672.91	319,891,387.13	303,857,778.95	5,714,285.78
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	267,071,767.09	58,533,905.82	325,605,672.91	319,891,387.13	303,857,778.95	5,714,285.78
3.1.1.1.1.50	TLAXCALA	267,071,767.09	58,533,905.82	325,605,672.91	319,891,387.13	303,857,778.95	5,714,285.78
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	2,923,691.96	10,738,753.86	13,662,445.82	13,662,445.82	13,630,871.72	0.00
002	SINDICATURA	6,047,183.52	-2,216,337.27	3,830,846.25	3,830,846.25	3,809,922.25	0.00
003	REGIDORES	1,853,730.92	8,521,328.89	10,375,059.81	10,375,059.81	10,375,059.81	0.00
004	TESORERÍA	33,659,571.68	-2,583,285.58	31,076,286.10	25,362,000.32	25,244,810.19	5,714,285.78
005	SECRETARÍA H. AYUNTAMIENTO	5,026,543.93	15,213,557.87	20,240,101.80	20,240,101.80	16,117,754.19	0.00
006	OBRAS PÚBLICAS	34,737,690.37	15,028,888.64	49,766,579.01	49,766,579.01	41,814,275.25	0.00
007	SEGURIDAD PÚBLICA	41,788,526.52	-14,165,840.93	27,622,685.59	27,622,685.59	27,498,962.73	0.00
008	SERVICIOS PÚBLICOS MUNICIPALES	40,369,406.90	30,236,863.36	70,606,270.26	70,606,270.26	67,355,470.26	0.00
009	PROTECCIÓN CIVIL	3,089,011.78	-1,200,086.25	1,888,925.53	1,888,925.53	1,888,925.53	0.00
010	DEPORTES	5,457,670.73	-3,035,609.35	2,422,061.38	2,422,061.38	2,418,153.99	0.00
011	CULTURA	5,457,670.34	-1,622,047.99	3,835,622.35	3,835,622.35	3,835,622.35	0.00
012	ECOLOGÍA	1,493,421.36	4,994,718.47	6,488,139.83	6,488,139.83	6,488,139.83	0.00
013	REGISTRO CIVIL	2,673,271.45	2,596,416.09	5,269,687.54	5,269,687.54	5,269,687.54	0.00
014	PLANEACIÓN	4,724,745.60	-4,219,307.66	505,437.94	505,437.94	505,437.94	0.00
015	CONTRALORÍA	7,629,899.58	-6,089,695.82	1,540,203.76	1,540,203.76	1,540,203.76	0.00
016	JURÍDICO	3,023,592.90	-1,522,057.48	1,501,535.42	1,501,535.42	1,501,535.42	0.00
017	INFORMÁTICA	1,804,190.37	5,657,248.24	7,461,438.61	7,461,438.61	7,157,733.56	0.00
018	COMUNICACIÓN SOCIAL	2,621,895.14	893,476.61	3,515,371.75	3,515,371.75	3,515,371.75	0.00
019	MINISTERIO PÚBLICO	2,154,511.82	-1,063,749.27	1,090,762.55	1,090,762.55	1,090,762.55	0.00
020	DIF MUNICIPAL	3,333,478.20	5,815,579.50	9,149,057.70	9,149,057.70	9,148,002.57	0.00
021	COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
022	ACCESO A LA INFORMACIÓN	1,804,190.37	-1,804,190.37	0.00	0.00	0.00	0.00
023	DESARROLLO SOCIAL	3,332,693.78	-26,968.68	3,305,725.10	3,305,725.10	3,299,352.00	0.00
024	DESARROLLO ECONOMICO	6,164,665.54	-3,584,433.88	2,580,231.66	2,580,231.66	2,571,257.33	0.00
025	ADMINISTRATIVO	1,804,189.02	13,421,860.16	15,226,049.18	15,226,049.18	15,141,416.36	0.00
026	GOBERNACION	2,362,372.82	-401,343.81	1,961,029.01	1,961,029.01	1,958,918.75	0.00
027	INSTITUTO MUNICIPAL DE LA MUJER	3,332,690.15	-2,528,329.14	804,361.01	804,361.01	800,373.37	0.00
028	INSTITUTO MUNICIPAL DE LA JUVENTUD	3,332,693.78	-3,319,263.78	13,430.00	13,430.00	13,430.00	0.00
029	INSTITUTO MUNICIPAL PARA PERSONAS CON DISCAPACIDAD	3,332,693.78	-1,629,798.33	1,702,895.45	1,702,895.45	1,702,895.45	0.00
030	TURISMO	0.00	116,697.44	116,697.44	116,697.44	116,697.44	0.00
101	OCOTLAN	2,460,406.54	3,790,803.36	6,251,209.90	6,251,209.90	6,251,209.90	0.00

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102	SAN GABRIEL CUAUHTLA	2,460,406.44	-1,209,640.08	1,250,766.36	1,250,766.36	1,250,766.36	0.00
103	ACUITLAPILCO	2,460,406.44	156,053.63	2,616,460.07	2,616,460.07	2,616,460.07	0.00
104	TIZATLAN	2,460,406.44	82,220.74	2,542,627.18	2,542,627.18	2,542,627.18	0.00
105	IXTULCO	2,460,406.44	-689,764.76	1,770,641.68	1,770,641.68	1,770,641.68	0.00
106	SAN HIPOLITO CHIMALPA	2,460,406.44	-865,534.02	1,594,872.42	1,594,872.42	1,594,872.42	0.00
107	SAN LUCAS CUAUHTELULPAN	2,460,406.44	-1,005,498.80	1,454,907.64	1,454,907.64	1,454,907.64	0.00
108	TEPEHITEC	2,460,406.44	-794,289.89	1,666,116.55	1,666,116.55	1,666,116.55	0.00
109	SAN DIEGO METEPEC	2,460,406.44	-788,676.93	1,671,729.51	1,671,729.51	1,671,729.51	0.00
110	ATLAHAPA	2,460,406.44	-671,284.17	1,789,122.27	1,789,122.27	1,789,122.27	0.00
111	ATEMPAN	2,460,406.44	-516,804.96	1,943,601.48	1,943,601.48	1,943,601.48	0.00
112	DEL. SAN ISIDRO	667,342.28	-123,102.28	544,240.00	544,240.00	544,240.00	0.00
113	DEL. LOMA XICOTENCATL	667,343.26	-103,103.26	564,240.00	564,240.00	564,240.00	0.00
114	DEL. LOMA BONITA	667,343.26	-263,103.26	404,240.00	404,240.00	404,240.00	0.00
115	DEL. LA JOYA	667,343.26	-223,103.26	444,240.00	444,240.00	444,240.00	0.00
116	DEL. EL SABINAL	667,343.26	-240,103.26	427,240.00	427,240.00	427,240.00	0.00
117	DEL. TLAPANCALCO	667,343.26	-103,103.26	564,240.00	564,240.00	564,240.00	0.00
118	DEL. ADOLFO LOPEZ MATEOS	667,343.26	-121,103.26	546,240.00	546,240.00	546,240.00	0.00
TOTAL DEL GASTO		267,071,767.09	58,533,905.82	325,605,672.91	319,891,387.13	303,857,778.95	5,714,285.78

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,  
son razonablemente correctos y son responsabilidad del emisor.

C. JORGE ALFREDO CORICHI FRAGOSO  
PRESIDENTE MUNICIPAL

LIC. EFREN ORDOÑEZ MENDOZA  
TESORERO MUNICIPAL

LIC. ROSALBA SALAS JARAMILLO  
SINDICO MUNICIPAL